

Numar indicatori	Rand	Total	CASA ct. 5310101	Buget de stat ct. 5200100/ 7700000	Buget local ct. 5210100/ 7700000	Buget asigurari sociale de stat ct. 5250101+ 5250102/ 7700000	Buget asigurari pentru somaj ct. 5740101+ 5740102/ 7700000	Buget Fond national unic de asigurari sociale de sanatate ct. 5710100/ 7700000	Buget Fond pentru mediu ct. 5750100/ 7700000	Buget Trezoreria Statului ct. 5240100/ 7700000	Buget institutiilor publice finantate integral din venituri proprii ct. 5600101/ 7700000	Buget institutiilor publice finantate din venituri proprii si subventii ct. 5610100/ 7700000	Buget activitati finantate din venituri proprii si buget activitati de privatizare ct. 5620101/ 7700000	Buget imprumuturi externe si externe ct. 5130101+ 5140101+ 5160101+ 5170101/ 7700000	Buget fonduri externe nerambur- sabile (sursa D) ct. 5150103/ 7700000	Alte disponibilitati (ct. 5xx)
A	B	1=2+3...+15	2	3	4	5	6	7	8	9	10 F	11 G	12 E	13 C	14 D	15
01		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02		6,457,881	1,481,945	0	4,975,936	0	0	0	0	0	0	0	0	0	0	0
03		4,776,547	1,468,477	0	3,306,190	0	0	0	0	0	0	0	0	0	0	0
04		1,681,334	13,468	0	1,669,746	0	0	0	0	0	0	0	0	0	0	1,880
05		0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1,880
06		211	0	0	211	0	0	0	0	0	0	0	0	0	0	0
07		1,955,562	0	0	1,955,562	0	0	0	0	0	0	0	0	0	0	0
08		-1,955,351	0	0	-1,955,351	0	0	0	0	0	0	0	0	0	0	0
09		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10		3,500,000	0	0	3,500,000	0	0	0	0	0	0	0	0	0	0	0
11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12		3,500,000	0	0	3,500,000	0	0	0	0	0	0	0	0	0	0	0
13		3,225,983	13,468	0	3,214,395	0	0	0	0	0	0	0	0	0	0	-1,880
14		4,079,064	0	0	3,920,173	0	0	0	0	0	0	0	0	0	0	158,891
14.1		0	X	X	0	0	0	0	0	X	0	0	0	X	0	X
14.2		3,500,000	X	X	3,500,000	0	0	0	0	X	0	0	0	X	0	* X
14.3		0	X	X	X	X	X	X	X	X	X	X	X	0	0	X
15		3,805,047	13,468	0	3,634,568	0	0	0	0	0	0	0	0	0	0	157,011



Conducatorul institutiei  
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Conducatorul compartimentului financiar-contabil,  
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