CYDYREG 10.750 / 11.11.2022

COMUNA UNGURAS
NR 3939 / 11.11.2022

APROBAT ORDONATOR DE CREDITE

Comuna UNGURAȘ CIF 4426271 Bucureș nr. 499 Jud.

LISTA DE INVESTITII 2022

Anex HCL 66 / 27.10.2022

LEI

NR CRT	DENUMIREA OBIECTIVULUI	CONTUL DIN CARE SE FACE PLATA	PROPUNERI 2022						
			TOTAL	SURSE PROPRII	CREDITE BANCARE	ALTE SURSE (EXCEDENT) 2021	TOTAL ALOCATII BUGETARE	din care	
								DE LA BUGET LOCAL TITLUL 71	FONDURI TITLUL 58
A	**LUCRARI IN CONTINUARE**		**2828000**	**0**	**0**	**2213550**	**614450**	**614450**	**0**
B	**LUCARARI NOI**		**898000**	**0**	**0**	**854000**	**44000**	**44000**	**0**
C	**ALTE CHELTUIELI DE INVESTITII**		**798040**	**0**	**0**	**598400**	**199640**	**58640**	**141000**
	din TOTAL, desfasurat potrivit clasificatiei, pe capitole bugetare		**4524040**	**0**	**0**	**3665950**	**858090**	**717090**	**141000**

CAP. 51 AUTORITATI EXECUTIVE

	TOTAL		**1268400**	**0**	**0**	**1268400**	**0**	**0**	**0**
	din care		**0**						
A	**LUCRARI IN CONTINUARE**		**10000**	**0**	**0**	**10000**	**0**	**0**	**0**
1	Plan Urbanistic General (PUG)	RO78TREZ24A510103710130X	10000	0	0	10000	0	0	0
			0	0	0	0	0	0	0
B	**LUCARARI NOI**		**695000**	**0**	**0**	**695000**	**0**	**0**	**0**
1	Construire capela in loc. Batin	RO02TREZ24A510103710101X	400000	0	0	400000			
2	Achizitie teren pentru statie de epurare	RO78TREZ24A510103710130X	26000	0	0	26000			
3	Construire foisor in loc. Unguras	RO02TREZ24A510103710101X	45000	0	0	45000			
4	Construire capela in localitatea Unguras	RO02TREZ24A510103710101X	200000	0	0	200000			

5	Reabilitare moderata a imobilului Sediul Primariei, com. Unguras, jud. Cluj	RO02TREZ24A510103710101X	24000	0	0	24000			
C	**ALTE CHELTUIELI DE INVESTITII**		**563400**	**0**	**0**	**563400**	**0**	**0**	**0**
1	Achizitie buldoexcavator si doua cupe	RO18TREZ24A510103710102X	544000	0	0	544000	**0**	0	0
2	Achizitie rezervor pentru motorina	RO78TREZ24A510103710130X	19400	0	0	19400	0	0	0

CAP.65 INVATAMANT

	TOTAL		**215000**	**0**	**0**	**74000**	**141000**	**0**	**141000**
	din care		**0**						
A	**LUCRARI IN CONTINUARE**		**16000**	**0**	**0**	**16000**	**0**	**0**	**0**
1	Construire anexa la Scoala Gimnaziala Unguras (lemnarie)	RO34TREZ24A650401710101X	16000			16000	0	0	0
B	**LUCARARI NOI**		**23000**	**0**	**0**	**23000**	**0**	**0**	**0**
1	Construire gard la Scoala Gimnaziala Batin	RO34TREZ24A650401710101X	23000			23000	0	0	
C	**ALTE CHELTUIELI DE INVESTITII**		**176000**	**0**	**0**	**35000**	**141000**	**0**	**141000**
1	Consolidarea capacitatii unitatilor de invatamant preuniversitar din Comuna Unguras, in vederea gestionarii situatiei de pandemie	RO13TREZ24A650401710130X	35000	0	0	35000	0		0
		RO21TREZ24A650401580102X	141000			0	141000	0	141000

CAP.67 CULTURA, RECREERE SI RELIGIE

	TOTAL		**360000**	**0**	**0**	**360000**	**0**	**0**	**0**
	din care		**0**						
A	**LUCRARI IN CONTINUARE**		**360000**	**0**	**0**	**360000**	**0**	**0**	**0**
1	Amenajare teren de tenis in localitatea Unguras	RO85TREZ24A670501710101X	360000	0	0	360000	0	0	**0**
B	**LUCARARI NOI**		**0**	**0**	**0**	**0**	0	**0**	**0**
C	**ALTE CHELTUIELI DE INVESTITII**		**0**	**0**	**0**	**0**	**0**	**0**	

CAP. 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA									
	TOTAL		**209000**	**0**	**0**	**185000**	**24000**	**24000**	**0**
	din care		**0**						
A	**LUCRARI IN CONTINUARE**		**185000**	**0**	**0**	**185000**	**0**	**0**	**0**
1	Cofinantare "Proiect Regional de Dezvoltare a Infrastructurii de apa si apa uzata din judetele Cluj si Salaj in perioada 2014-2020"	RO88TREZ24A700501710130X	180000	0	0	180000	0	**0**	**0**
2	Construire platforma comunala de depozitare si gospodarire a gunoiului de grajd	RO88TREZ24A705000710101X	5000	0	0	5000	0	0	0
B	**LUCARARI NOI**		**24000**	**0**	**0**	**0**	**24000**	**24000**	**0**
1	Asigurarea infrastructurii pentru transportul verde in comuna Unguras, judetul Cluj-realizarea de piste pentru biciclete la nivel local	RO88TREZ24A705000710101X	24000				24000	24000	
			0			0			0
C	**ALTE CHELTUIELI DE INVESTITII**								**0**
CAP. 74 PROTECTIA MEDIULUI									
	TOTAL		**100000**	0	0	100000	0	0	0
	din care		**0**						
A	**LUCRARI IN CONTINUARE**		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**
1	Cofinantare proiect Sistem Integrat de Management al Deseurilor - POS Mediu	RO23TREZ24A740501710130X	50000	0	0	50000	0	0	0
2	Canalizare in comuna Unguras, localitatea Unguras, Batin si Valea Ungurasului	RO35TREZ24A740600710101X	50000			50000	0	0	
B	**LUCARARI NOI**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

			0			0	**0**	0	
C	**ALTE CHELTUIELI DE INVESTITII**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
			0	0	0	0	0	0	

CAP.84 DRUMURI SI PODURI

	TOTAL		**2371640**	**0**	**0**	**1678550**	**693090**	**693090**	**0**
	din care		**0**						
A	**LUCRARI IN CONTINUARE**		**2157000**	**0**	**0**	**1542550**	**614450**	**614450**	**0**
1	Modernizare drumuri , ulite si strazi in zona Vidras	RO54TREZ24A840301710101X	2060000	0	0	1445550	614450	614450	0
2	Refacere ulita pietruita in Batin	RO54TREZ24A840301710101X	97000	0	0	97000	0	0	
B	**LUCARARI NOI**		**156000**	**0**	**0**	**136000**	**20000**	**20000**	**0**
1	Modernizare drumuri, ulite laterale in loc. Unguras, com.Unguras, jud.Cluj	RO54TREZ24A840301710101X	86000	0	0	70000	16000	16000	0
2	Modernizare drumuri, ulite laterale in loc. Batin si Valea Ungurasului, com.Unguras, jud.Cluj	RO54TREZ24A840301710101X	70000			66000	4000	4000	0
			0	0	0		0	0	0
C	**ALTE CHELTUIELI DE INVESTITII**		**58640**	**0**	**0**	**0**	**58640**	**58640**	**0**
1	Modernizarea infrastructurii rutiere agricole in comuna Unguras, judetul Cluj	RO33TREZ24A840301710130X	58640	0	0	0	58640	58640	

PRIMAR
Muresan Ildiko

Comuna UNGURAŞ
CIF 4426271
Unguraş nr. 486, jud. Cluj

CONTABIL
Mora Adriana